

**STATE OF IOWA**

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (640) Management, Department of

Budget Unit: (532DB30943) Local Government Budget &amp; Property Tax System Upgrade/Redesi

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 120,000	\$ 120,000
Other Resources				
Balance Brought Forward (Approps)	0	91,741	91,741	91,741
Total Resources	<u>\$ 600,000</u>	<u>\$ 691,741</u>	<u>\$ 211,741</u>	<u>\$ 211,741</u>
Disposition of Resources				
Intra-State Transfers	\$ 508,259	\$ 0	\$ 0	\$ 0
ITS Reimbursements	0	600,000	211,741	211,741
Balance Carry Forward (Approps)	91,741	91,741	0	0
Total Disposition of Resources	<u>\$ 600,000</u>	<u>\$ 691,741</u>	<u>\$ 211,741</u>	<u>\$ 211,741</u>